

**Illinois Yearly Meeting  
Proposed Operating Budget 2007-2008**

Income	<u>07-08 Proposed</u>	<u>06-07 Budget</u>	<u>06-07 Actual</u>
Contributions from Meetings	72,000.00	70,000.00	65,905.00
Contributions from Individuals	5,500.00	3,000.00	7,624.00
Interest	1,500.00	1,300.00	1,466.00
Total Income	<u>79,000.00</u>	<u>74,300.00</u>	<u>74,995.00</u>
Expenses			
Operating			
Salaries & Payroll	36,000.00	30,000.00	26,336.00
Travel (Staff)	4,500.00	4,000.00	3,000.00
Travel (IYM Reps)	5,000.00	5,500.00	1,439.00
Insurance	3,800.00	4,400.00	1,556.00
Office	1,400.00	1,400.00	1,086.00
Committees (Detail 1)	9,400.00	8,600.00	8,802.00
Site (Detail 2)	5,700.00	5,000.00	5,708.00
Support to Others (Detail 3)	7,000.00	6,480.00	6,480.00
Transfers (Detail 4)	6,200.00	5,200.00	5,200.00
Total Expenses	<u>79,000.00</u>	<u>70,580.00</u>	<u>59,607.00</u>
 Budget Surplus (Deficit)	 0.00		

**Detail references are on the next page**

	A	B	C	D	E	F
1	IYM 2007-2008 Proposed Operating Budget Line Item Details					
2	<b>(1) Committees</b>					
3		Environmental Concerns				200.00
4		Faith & Practice				200.00
5		Finance				50.00
6		Handbook				100.00
7		Maintenance & Planning				200.00
8		Ministry & Advancement				50.00
9		Nominating				50.00
10		Peace Resources				400.00
11		Publications				5,000.00
12		QVSTWC				50.00
13		Religious Education				600.00
14		Youth Oversight				2,500.00
15	Total					9,400.00
16						
17	<b>(2) Site</b>					
18		Repairs & Maintenance				1,500.00
19		Landscaping				1,600.00
20		Utilities				2,100.00
21		Work Weekend				500.00
22	Total					5,700.00
23						
24	<b>(3) Support to Others</b>					
25		Friends General Conference (FGC)				3,200.00
26		Friends World Committee for Consultation (FWCC)				450.00
27		Friends World Committee - Midwest				150.00
28		American Friends Service Cmte. (AFSC)				400.00
29		Friends Cmte. on National Legislation Education Fund (FCNL)				400.00
30		<b>Ken Ives Fund (QVSTWC)</b>				300.00
31		Right Sharing of World Resources (RSWR)				300.00
32		Assoc. Cmte./Friends on Indian Affairs (ACFIA)				250.00
33		Friend Peace Teams				200.00
34		Project Lakota				200.00
35		Scattergood School				200.00
36		Earlham College				200.00
37		Quaker Earthcare Witness (QEW, formerly FCUN)				150.00
38		Earlham School of Religion (ESR)				100.00
39		Pro-NICA				100.00
40		Olney Friends Schools				100.00
41		Friends for Lesbian & Gay Concerns (FLGBTQC)				50.00
42		Quaker United Nations Office (QUNO)				50.00
43		<b>Friends Disaster Service</b> (one-time donation)				200.00
44	Total					7,000.00
45						
46	<b>(4) Transfers</b>					
47		FWCC World Meetings				1,200.00
48		Replacements (Long term site maintenance)				5,000.00
49	Total					6,200.00