

Visalia Friends Meeting Budget 2008/2009

	Approved 2008/2009 Budget	
INCOME		
Contributions		8,000.00
Contributions PYM Travel		30.00
Facility Use		8,000.00
Interest & Interest Income		380.00
Misc. Income		200.00
Interest Income		-
	Proposed Income	16610.00
EXPENSES		
Administration		
Bank charge		25.00
Child Care		1,275.00
Children's Program		400.00
Library		200.00
Miscellaneous		500.00
Monthly Newsletter		250.00
Outreach		250.00
PYM Assistance		100.00
Quaker Oaks Farm		200.00
Retreat		200.00
Taxes		20.00
TOTAL Administration		3,420.00
Donations Other		
CCCO Western Region		200.00
Foodlink Tulare Co.		200.00
Habitat for Humanity		100.00
Partners for Youth Vision		200.00
Sequoia Mediation Center		200.00
TOTAL Donations Other		900.00
Donations to Quaker Orgs.		
AFSC		200.00
College Park Qt. Mtg.@\$2		56.00
Earlham School of Religion		100.00
El Salvador Scholarship		550.00
FCNL- FCL		200.00
Friends Bulletin		610.00
Friends House Santa Rosa		200.00
Friends of Radio Grito		200.00
Friends World Comm.		100.00
Pro Nica		100.00
PYM		900.00
Quaker Bolivia Link		200.00
Quaker Center Ben Lomond		100.00
Quaker House NC		200.00
Ramollah Friends School		200.00
Sierra Quaker Center		100.00
United Nations Quaker Office		200.00
TOTAL Donations to Quaker Orgs.		4,216.00
Meeting House Operations		
Cleaning		2,860.00
Electricity		900.00
Heating gas		900.00
Housekeeping Supplies		400.00
Improvements		850.00
Insurance		1,000.00
Pest Control		396.00
Repairs		800.00
TOTAL Meeting House Operations		8,106.00
TOTAL EXPENSES	Approved Budget	16,642.00
	Difference	32.00